

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	95.83 %	93.23 %	8	93.55 %	81	72	
% of Funds Disbursed	88.13 %	86.70 %	16	86.03 %	58	55	
Leveraging Ratio for Rental Activities	3.74	4.53	12	4.83	37	40	
% of Completed Rental Disbursements to All Rental Commitments***	48.70 %	74.79 %	35	81.34 %	2	6	
% of Completed CHDO Disbursements to All CHDO Reservations***	27.41 %	59.11 %	36	70.65 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.11 %	76.01 %	30	81.57 %	17	16	
% of 0-30% AMI Renters to All Renters***	28.66 %	39.96 %	27	45.66 %	12	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.44 %	98.24 %	27	96.25 %	64	52	
Overall Ranking:			In State:	32 / 39	Nationally:	3 10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,751	\$15,899		\$27,146	2,690 Units	22.20 %	
Homebuyer Unit	\$7,932	\$10,137		\$15,140	9,181 Units	75.80 %	
Homeowner-Rehab Unit	\$35,424	\$31,343		\$20,860	244 Units	2.00 %	
TBRA Unit	\$0	\$3,767		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,848	\$49,462	\$35,353
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	6.8	5.4	9.4	0.0
Black/African American:	48.7	29.3	71.3	0.0
Asian:	1.7	1.6	0.0	0.0
American Indian/Alaska Native:	0.2	0.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.8	0.0	0.0
Asian/Pacific Islander:	0.2	2.8	0.0	0.0

ETHNICITY:

Hispanic	41.8	59.1	19.3	0.0
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HOUSEHOLD SIZE:

1 Person:	29.7	13.4	54.1	0.0
2 Persons:	24.8	16.4	24.2	0.0
3 Persons:	20.6	22.6	9.4	0.0
4 Persons:	17.0	24.4	6.1	0.0
5 Persons:	4.8	14.5	3.7	0.0
6 Persons:	2.1	5.9	1.2	0.0
7 Persons:	0.4	2.0	0.8	0.0
8 or more Persons:	0.6	0.8	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.2	13.0	13.5	0.0
Elderly:	15.9	0.7	75.8	0.0
Related/Single Parent:	32.5	34.4	4.5	0.0
Related/Two Parent:	24.6	49.7	6.1	0.0
Other:	3.9	2.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.3	0.0 #
HOME TBRA:	1.6	
Other:	7.1	
No Assistance:	65.9	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

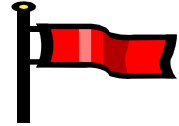
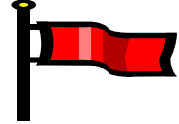
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houston State: TX Group Rank: 3
 (Percentile)
 State Rank: 32 / 39 PJs Overall Rank: 10
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	48.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	27.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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